

RESOLUTION 2023-71

**FY2024 Rebuild Alabama Transportation Plan
for the City of Troy, Alabama**

WHEREAS, the Alabama Legislature enacted Act 2019-2 known as the Rebuild Alabama Act; and

WHEREAS, the Rebuild Alabama Act requires that the monies paid to a municipality pursuant to Section 7 of this Act be deposited into a separate fund maintained by the municipality and expended only for certain approved expenditures as detailed in the Act; and

WHEREAS, the Rebuild Alabama Act requires that the municipal governing body of each qualified municipality adopt an annual Transportation Plan providing a detailed list of projects for which expenditures are intended to be made in the next fiscal year from the fund which shall be based upon an estimate of the revenues anticipated from the fund; and

WHEREAS, it has been estimated that the City of Troy may receive an estimated \$135,501.00 distribution in fiscal year 2024 of motor fuel taxes from the Rebuild Alabama Act; and

WHEREAS, the Troy City Council has reviewed the FY2024 Rebuild Alabama Transportation Plan, as attached hereto, for the City of Troy, Alabama; and

WHEREAS, it is understood that this Transportation Plan is for projects for which multiple years of the revenues anticipated from the fund are required to support; and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Troy, Alabama that the *FY2024 Rebuild Alabama Transportation Plan for the City of Troy, Alabama*, as attached hereto, is hereby adopted.

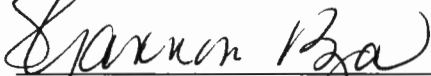
BE IT FURTHER RESOLVED by the City Council of the City of Troy, Alabama that the approved plan be posted as required by the Act.

ADOPTED AND APPROVED this 22nd day of August, 2023.




Greg Meeks, Council President

ATTEST:



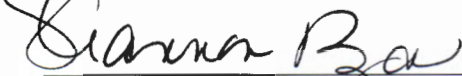
Shannon Bryan, City Clerk

APPROVED this the 22nd day of
August, 2023.



Jason A. Reeves, Mayor

ATTEST:



Shannon Bryan, City Clerk

FY2024 Rebuild Alabama Transportation Plan (RATP)

City of Troy, Alabama

Date Approved by the City Council of the City of Troy by Resolution: _____

Street Index	Road Name	Appr. Begin	Appr. End	Project Details			Total Project Estimated Cost	Amount Under Competitive Bid or Public Works	Rebuild Alabama Estimated Funds	
		Lat.	Lat.	Project Type	Project Length	Description of Work				
		Long.	Long.							
FY2022 Rebuild Alabama Beginning Balance									(\$12,393.53)	
1	Monticello Drive	31°49'18" N	31°49'19" N	Road Improvement Project	400± LF (.076± mile)	Rebuild 400' of the Street from US Hwy 231 to newer pavement joint.	\$ 93,872.70	Competitive Bid	(\$93,872.70)	
		85°59'39" W	85°59'35" W							
2	Wildridge Drive	31°46'19" N	31°46'15" N	Road Improvement Project	420± LF (.080± mile)	Rebuild Street from Spradley Dr. to Ingram Drive	\$ 113,547.40	Competitive Bid	(\$113,547.40)	
		85°58'06" W	85°58'06" W							
3	Oak Park Drive	31°46'19" N	31°46'28" N	Road Improvement Project	2045± LF (.386± mile)	Rebuild Street from Elba Hwy to John H. Witherington Drive	\$ 915,135.07	Competitive Bid	(\$915,135.07)	
		85°57'37" W	85°57'17" W							
4	Spradley Drive	31°46'20" N	31°46'20" N	Road Improvement Project	250± LF (.047± mile)	Rebuild 250' of the Street starting at Todd Street and going west 250'.	\$ 76,153.50	Competitive Bid	(\$76,153.50)	
		85°58'20" W	85°58'23" W							
5	Elm Street	31°48'28" N	31°48'26" N	Road Improvement Project	4600± LF (.871± mile)	Milling, Paving, & Striping of the Street from S. Brundidge Street to Gibbs Street	\$ 310,301.10	Competitive Bid	(\$310,301.10)	
		85°58'07" W	85°57'14" W							
6	Elm Street	31°48'26" N	31°48'26" N	Road Improvement Project	150± LF (.028± mile)	Milling, Paving, & Striping of the Street starting at the intersection of George Wallace going west appr. 150'	\$ 37,605.60	Competitive Bid	(\$37,605.60)	
		85°56'59" W	85°56'57" W							
7	Tanyard Street	31°48'26" N	31°48'26" N	Road Improvement Project	500± LF (.095± mile)	Paving & Striping of the Street from S. Brundidge Street to Gibbs Street	\$ 24,491.70	Competitive Bid	(\$24,491.70)	
		85°57'24" W	85°56'56" W							
8	Park Street	31°47'22" N	31°48'26" N	Road Improvement Project	6500± LF (.1.231± mile)	Paving & Striping of the Street from Second Avenue to Elm Street	\$ 322,709.58	Competitive Bid	(\$322,709.58)	
		85°57'47" W	85°57'49" W							
FY2022 Rebuild Alabama Annual Revenue Received									\$148,174.31	
Estimated Rebuild Project Balance Remaining at Fiscal Year 2022 End									(\$1,906,210.18)	
FY2023 Rebuild Alabama Annual Revenue Received as of 7/10/2023									\$127,646.39	
FY2023 Estimated Rebuild Alabama Annual Revenue Remaining									\$7,854.61	
Estimated Rebuild Project Balance Remaining at Fiscal Year 2023 End									(\$1,770,709.18)	
FY2024 Estimated Rebuild Alabama Annual Revenue									\$135,501.00	
Estimated Rebuild Project Balance Remaining at Fiscal Year 2024 End									(\$1,635,208.18)	
Total Miles Addressed by City FY2022-FY2024 Rebuild Alabama Transportation Plan					2.815±	Total FY2022-FY2024 Estimated RATP Project Costs		\$ 1,893,816.65	Rebuild Alabama Estimated Funds Remaining at FY2024 year end	\$0.00

Remarks: FY2022 - Negative Beginning Balance is due to paying the rest of FY2020 & FY2021 RATP Project - Mockingbird Lane
 This plan updates the numbers and streets on the FY2022 plan based on the actual bid and extends the estimated revenue over the span FY2024.
 The plan is to use multiple years of Rebuild Alabama funds to help pay for these much needed projects.